



# CalWORKs

...on the road to self-sufficiency

State Fiscal Year 99/00  
January Through March

Q  
U  
A  
R  
T  
E  
R  
L  
Y

*California Department of Social Services  
Research and Development Division  
Data Analysis and Publications Branch  
November 2000*



## Quarterly CalWORKs Report

### Table of Contents

	Page
<b>Introduction</b>	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
<b>Section A: Combined Statewide Summary Data</b>	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
<b>CalWORKs Single Allocation for FY 99/00</b>	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Expenditures v. Allocation.....	6
Chart - Mental Health Expenditures v. Allocation.....	7
Chart - Substance Abuse Expenditures v. Allocation.....	8
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	9
<b>Section B: Federal Program</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	10
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	11
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 3 - Alameda to Yuba.....	12
<b>Education and Training Activities</b>	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	13
<b>Supportive Services</b>	
Table 5 - Average Number of Adults Receiving Supportive Services.....	14
<b>Mental Health Services</b>	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	15
<b>Substance Abuse Treatment Services</b>	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	16
<b>Section C: Separate State Program</b>	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	17
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	18
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 8 - (Alameda to Yuba).....	19
<b>Education and Training Activities</b>	
Table 9 - Average Number of Adults in Education and/or Training Activities.....	20
<b>Supportive Services</b>	
Table 10 - Average Number of Adults Receiving Supportive Services.....	21
<b>Mental Health Services</b>	
Table 11 - Number Receiving Mental Health Services (Alameda to Yuba).....	22
<b>Substance Abuse Treatment Services</b>	
Table 12 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	23
<b>Attachments</b>	
Attachment A - Miscellaneous definitions used in the CW 237 and WTW 25 reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	25

## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report to be published and covers the **January through March 2000** quarter.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for all other program segments. The “Separate State Program” was established to allow the State and counties to focus on creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report reflects data for both program segments.

Any inquiries about this report should be directed to:

California Department of Social Services  
Research and Development Division  
Data Analysis and Publications Branch  
744 P Street, Mail Station 12-84  
Sacramento, CA 95814  
(916) 653-4180

Requests for additional data should be directed to:

Data Analysis and Publications Branch  
Information Coordinator  
(916) 653-4180 or

Visit our web site at: <http://www.dss.cahwnet.gov/research/default.htm>

## Quarterly CalWORKs Report Highlights

- During the first nine months of State Fiscal Year 99/00, the number of adults enrolled in Welfare to Work as a percent of the total number eligible for or receiving aid increased from 70% to 80%.
- Over that same period, there was an increase of 15% in the number of adults participating in a Welfare To Work activity.
- There was a decrease in the adult caseload of approximately 9% in the first nine months of SFY 99/00. The number of adults working and the number of those in either a sanction or non-compliance status remained constant relative to the number of recipients.
- Approximately 61% of the CalWORKs FY 99/00 single allocation was spent by the end of the third quarter.
- During the third quarter, there was a decrease of approximately 3% in the number of eligible or aided adults. However, all of this decrease occurred in the Federally eligible population. The State-Only adult population remained constant.
- According to monthly reporting, during the first nine months of State Fiscal Year 99/00, a monthly average of over 3,900 people received mental health services; for substance abuse, a monthly average of nearly 1,600 received services.
- During this nine-month period, a monthly average of over 106,000 families received supportive services, i.e., childcare, and transportation and/or ancillary services.

**S T A T E W I D E  
S U M M A R Y  
D A T A**

**S  
E  
C  
T  
I  
O  
N  
A**

**Selected Statewide CalWORKs Data a/**  
(A Description of State Fiscal Year 99/00 January - March Quarter  
Welfare To Work Program Activity)

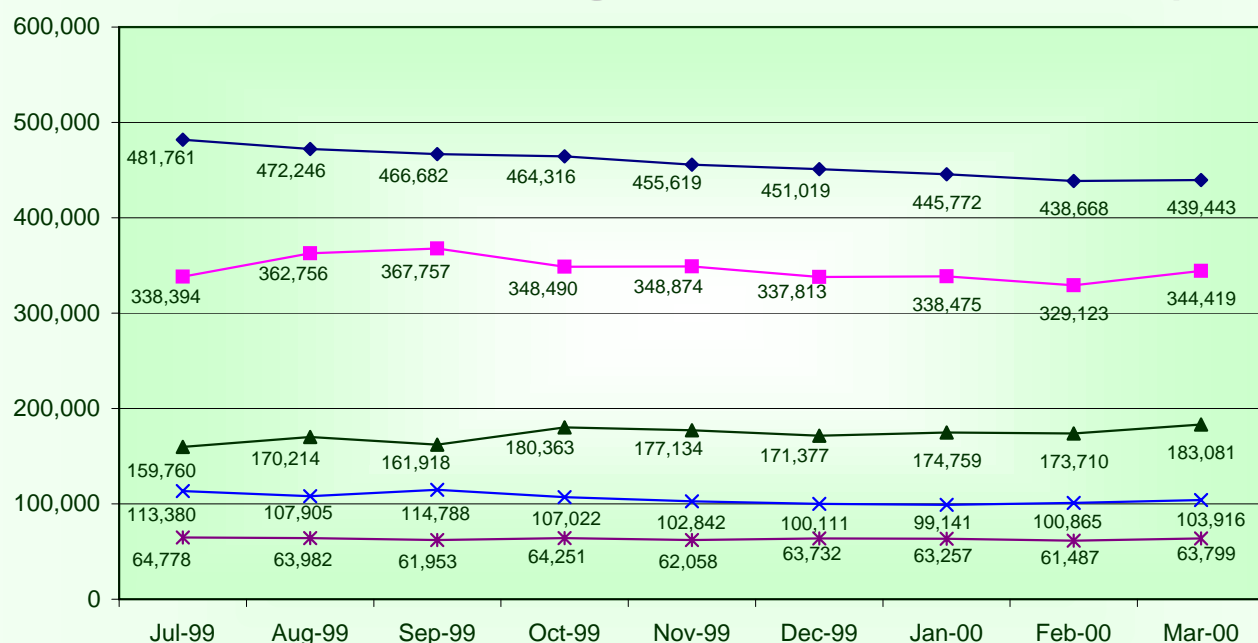
**Combined Statewide Summary**

	<b>Average Monthly Totals in Quarter</b>		
	<b>Federal</b>	<b>State</b>	<b>Total</b>
<b>Aided Adults</b>	<b>307,444</b>	<b>116,405</b>	<b>423,849</b>
<b>Enrolled Adults</b>	<b>250,877</b>	<b>86,462</b>	<b>337,339</b>
<b>Exempt Adults</b>	<b>32,855</b>	<b>6,822</b>	<b>39,677</b>
<b>Non-Compliant Adults</b>	<b>50,632</b>	<b>12,469</b>	<b>63,101</b>
Sanctioned	29,408	7,777	37,185
Non-Compliant	21,224	4,692	25,916
<b>Good Cause Non-Participants</b>	<b>6,955</b>	<b>3,428</b>	<b>10,383</b>
<b>Adults in Unduplicated Activities</b>	<b>132,072</b>	<b>45,111</b>	<b>177,183</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,251</b>	<b>4,008</b>	<b>17,259</b>
<b>Services</b>	<b>5,443</b>	<b>1,046</b>	<b>6,489</b>
Receiving Mental Health Services	4,027	724	4,751
Receiving Substance Abuse Services	1,416	322	1,738
<b>Working (Unsubsidized Employment)</b>	<b>72,017</b>	<b>29,290</b>	<b>101,307</b>
<b>Education and Training b/</b>	<b>45,058</b>	<b>8,898</b>	<b>53,956</b>
<b>Supportive Services</b>	<b>100,585</b>	<b>15,842</b>	<b>116,427</b>
Child Care (Stage 1)	53,889	3,321	57,210
Transportation	37,682	10,352	48,034
Ancillary Services	9,014	2,169	11,183

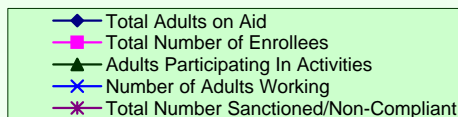
a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January through March 2000. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number of Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



## Statewide Summary Totals



**Sources:** Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 1999 through March 2000.

**FY 99/00 CalWORKs SINGLE ALLOCATION vs.  
QUARTERS 1, 2 & 3 - FY 99/00 EXPENDITURES a/**

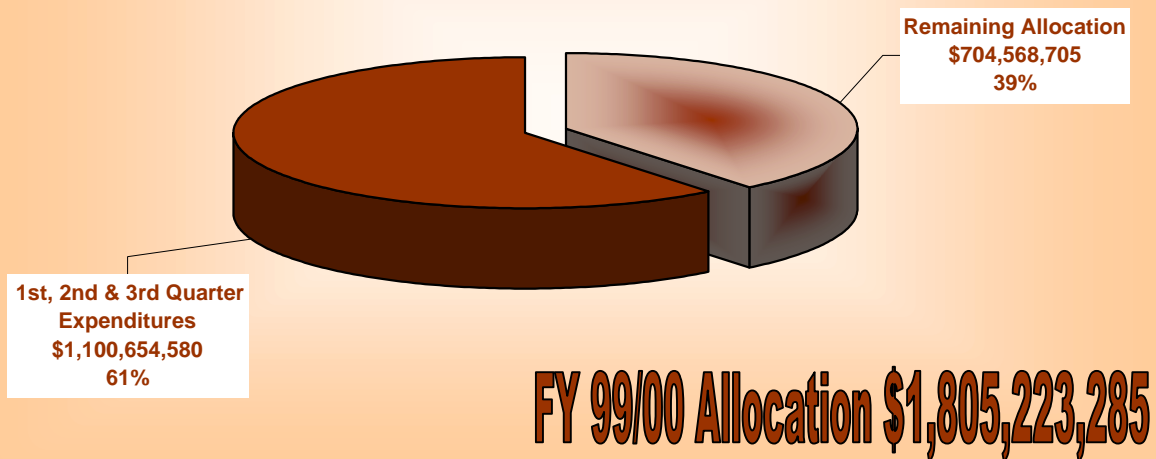
**Table 1**

	Allocation b/ (Federal & State)	Expenditures Quarters 1, 2 & 3	Percentage Expended
<b>Statewide</b>	<b>\$ 1,805,223,285</b>	<b>\$ 1,100,654,580</b>	<b>61%</b>
Alameda	\$91,621,219	\$65,641,835	72%
Alpine	\$314,083	\$147,613	47%
Amador	\$1,112,926	\$575,922	52%
Butte	\$13,681,520	\$9,568,155	70%
Calaveras	\$1,977,878	\$858,402	43%
Colusa	\$1,078,479	\$591,474	55%
Contra Costa	\$43,783,192	\$30,099,185	69%
Del Norte	\$2,865,365	\$1,085,190	38%
El Dorado	\$5,409,137	\$3,332,765	62%
Fresno	\$58,187,216	\$38,300,882	66%
Glenn	\$2,123,309	\$1,435,176	68%
Humboldt	\$5,968,172	\$4,169,720	70%
Imperial	\$11,697,236	\$5,490,158	47%
Inyo	\$1,155,370	\$535,435	46%
Kern	\$46,417,910	\$33,920,687	73%
Kings	\$6,242,909	\$4,654,815	75%
Lake	\$5,871,098	\$2,668,452	45%
Lassen	\$2,277,892	\$893,443	39%
Los Angeles	\$575,777,585	\$280,123,360	49%
Madera	\$5,839,305	\$3,624,438	62%
Marin	\$4,298,630	\$2,998,603	70%
Mariposa	\$950,769	\$633,135	67%
Mendocino	\$4,699,281	\$3,360,019	72%
Merced	\$17,294,815	\$13,680,176	79%
Modoc	\$904,804	\$439,878	49%
Mono	\$680,838	\$121,916	18%
Monterey	\$15,357,443	\$10,830,209	71%
Napa	\$4,857,050	\$1,942,937	40%
Nevada	\$2,591,064	\$1,489,197	57%
Orange	\$71,727,567	\$50,259,875	70%
Placer	\$8,387,436	\$5,657,816	67%
Plumas	\$1,155,053	\$616,523	53%
Riverside	\$82,372,696	\$55,095,766	67%
Sacramento	\$111,828,709	\$78,786,516	70%
San Benito	\$1,827,906	\$1,297,773	71%
San Bernardino	\$116,370,823	\$81,299,403	70%
San Diego	\$112,482,839	\$76,726,377	68%
San Francisco	\$43,921,112	\$30,543,067	70%
San Joaquin	\$45,118,937	\$21,360,108	47%
San Luis Obispo	\$9,786,580	\$6,502,838	66%
San Mateo	\$13,278,585	\$8,015,960	60%
Santa Barbara	\$15,421,245	\$10,631,617	69%
Santa Clara	\$56,717,683	\$39,340,583	69%
Santa Cruz	\$13,784,843	\$9,470,649	69%
Shasta	\$10,442,190	\$7,368,627	71%
Sierra	\$450,327	\$225,952	50%
Siskiyou	\$2,947,286	\$1,991,920	68%
Solano	\$26,468,484	\$15,858,207	60%
Sonoma	\$17,777,838	\$12,816,058	72%
Stanislaus	\$25,568,642	\$12,777,516	50%
Sutter	\$3,942,346	\$1,887,083	48%
Tehama	\$3,985,202	\$1,919,476	48%
Trinity	\$954,301	\$534,824	56%
Tulare	\$26,253,151	\$15,863,592	60%
Tuolumne	\$2,810,849	\$1,423,279	51%
Ventura	\$28,834,024	\$20,245,267	70%
Yolo	\$9,528,805	\$6,349,597	67%
Yuba	\$6,041,331	\$2,575,134	43%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

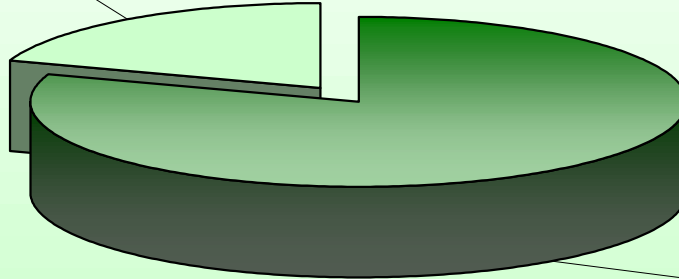


### **FY 99/00 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter**



### **FY 99/00 Mental Health Allocations versus Expenditures through the 3rd Quarter**

□ \$11,345,967  
20%

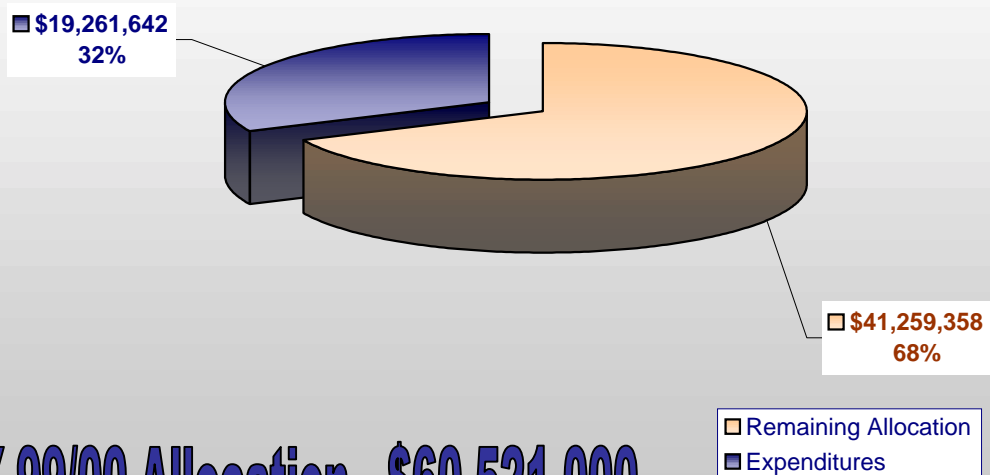


■ \$46,355,033  
80%

■ Remaining Allocation  
□ Expenditures

**FY 99/00 Allocation \$57,701,000**

### **FY 99/00 Substance Abuse Allocation versus Expenditures through the 3rd Quarter**



**FY 99/00 Allocation - \$60,521,000**

## Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

	Mental Health		Substance Abuse	
	Allocation FY 99/00	Percent Expended Through 3/00	Allocation FY 99/00	Percent Expended Through 3/00
<b>Table 2</b>				
<b>Statewide</b>	<b>\$ 57,701,000</b>	<b>20%</b>	<b>\$ 60,521,000</b>	<b>32%</b>
Alameda	\$ 2,297,994	5%	\$ 2,410,303	1%
Alpine	24,383	3%	25,575	0%
Amador	58,062	10%	60,899	72%
Butte	558,918	92%	586,234	15%
Calaveras	136,151	0%	142,805	2%
Colusa	50,993	53%	53,486	0%
Contra Costa	1,006,924	5%	1,056,135	0%
Del Norte	190,847	0%	200,174	0%
El Dorado	140,036	0%	146,880	27%
Fresno	2,185,011	13%	2,291,799	0%
Glenn	109,728	0%	115,091	0%
Humboldt	272,841	25%	286,175	25%
Imperial	528,656	70%	554,493	49%
Inyo	62,942	0%	66,019	0%
Kern	1,563,109	0%	1,639,502	0%
Kings	248,316	73%	260,452	0%
Lake	373,447	15%	391,698	21%
Lassen	140,526	75%	147,394	75%
Los Angeles	17,997,653	18%	18,877,242	57%
Madera	257,878	34%	270,481	17%
Marin	95,648	65%	100,323	61%
Mariposa	63,447	64%	66,548	66%
Mendocino	191,166	0%	200,509	0%
Merced	779,770	15%	817,880	34%
Modoc	59,913	59%	62,841	46%
Mono	38,447	100%	40,326	100%
Monterey	498,081	34%	522,423	30%
Napa	111,531	61%	116,982	82%
Nevada	133,121	44%	139,627	36%
Orange	2,485,437	7%	2,606,906	11%
Placer	248,027	0%	260,148	0%
Plumas	62,101	50%	65,136	50%
Riverside	2,190,822	0%	2,297,894	0%
Sacramento	3,354,015	33%	3,517,934	44%
San Benito	127,904	0%	134,155	0%
San Bernardino	4,015,907	8%	4,212,175	7%
San Diego	3,950,074	46%	4,143,125	17%
San Francisco	790,643	47%	829,284	0%
San Joaquin	1,431,295	0%	1,501,247	100%
San Luis Obispo	224,117	131%	235,070	83%
San Mateo	366,898	0%	384,829	54%
Santa Barbara	418,591	30%	439,048	0%
Santa Clara	1,745,345	-10%	1,830,645	36%
Santa Cruz	243,040	58%	254,918	61%
Shasta	452,219	22%	474,320	44%
Sierra	31,229	3%	32,756	1%
Siskiyou	243,691	26%	255,601	7%
Solano	578,983	0%	607,280	22%
Sonoma	473,510	28%	496,651	33%
Stanislaus	1,018,179	24%	1,067,940	19%
Sutter	163,557	15%	171,551	11%
Tehama	260,521	28%	273,253	53%
Trinity	57,389	0%	60,193	0%
Tulare	1,127,919	42%	1,183,044	17%
Tuolumne	187,817	49%	196,997	65%
Ventura	673,085	30%	705,981	40%
Yolo	313,633	25%	328,961	0%
Yuba	289,513	10%	303,662	7%

a/ This data was provided by the CDSS County Financial Analysis Bureau. Percentages have been rounded.

**F E D E R A L  
P R O G R A M**

**S  
E  
C  
T  
I  
O  
N  
  
B**

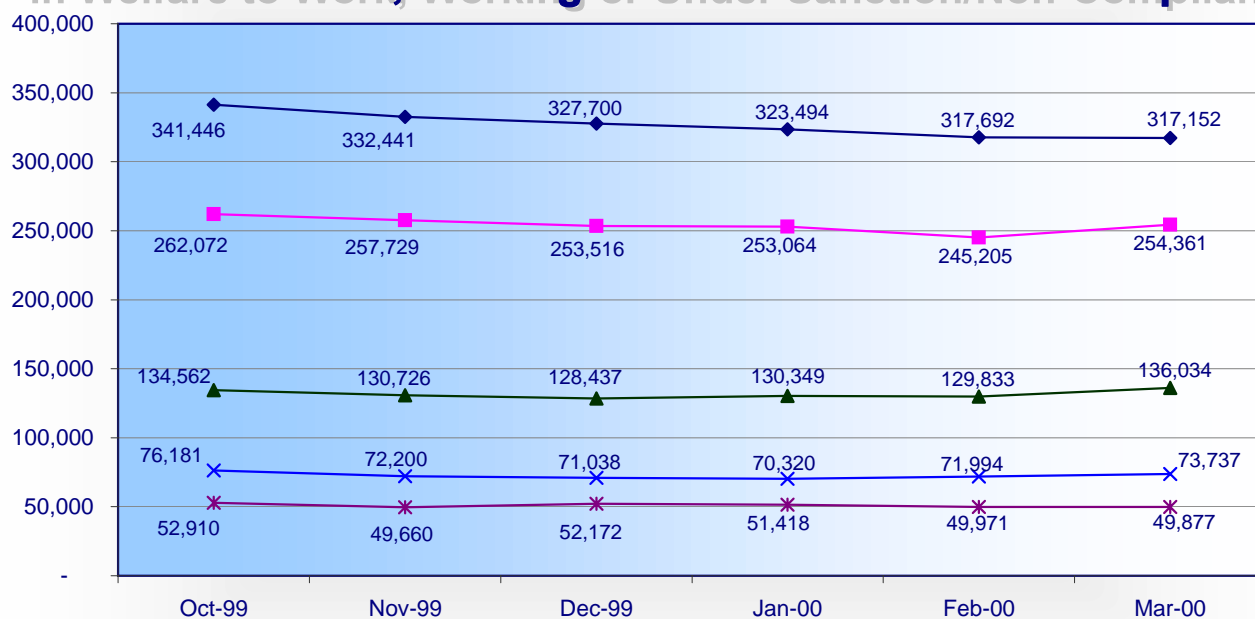
**Selected Statewide CalWORKs Data [a/](#)**  
(A Description of State Fiscal Year 99/00 January - March Quarter  
Welfare To Work Program Activity)

<b>Federal Program</b>	<b>Monthly Average for the Quarter</b>
<b>Aided Adults</b>	<b>307,444</b>
<b>Enrolled Adults</b>	<b>250,877</b>
<b>Exempt Adults</b>	<b>32,855</b>
<b>Non-Compliant Adults</b>	<b>50,632</b>
Sanctioned	29,408
Non-Compliant	21,224
<b>Good Cause Non-Participants</b>	<b>6,955</b>
<b>Adults in Unduplicated Activities</b>	<b>132,072</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,251</b>
<b>Services</b>	<b>5,443</b>
Receiving Mental Health Services	4,027
Receiving Substance Abuse Services	1,416
<b>Working (Unsubsidized Employment)</b>	<b>72,017</b>
<b>Education and Training <a href="#">b/</a></b>	<b>45,058</b>
<b>Supportive Services</b>	<b>100,585</b>
Child Care (Stage 1)	53,889
Transportation	37,682
Ancillary Services	9,014

[a/](#) Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January through March 2000. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



## Federal Program

- ◆ Total Adults on Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

**Sources:** Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through March 2000. October 1999 through January 2000 data for "Total Adults on Aid" has been revised.

## Clients in Various Stages of CalWORKs Welfare To Work Federal Program

Table 3

	Avg. Number of Aided Adults a/	Avg. Number of Enrolled Adults b/	Avg. Number of Adults Exempt b/	Avg. Number of Non-Compliant Adults b/		Avg. Number of Individuals Granted Good Cause b/	Avg. Number of Those Participating in at Least 1 Activity b/	Average Number of Adults Working c/	Total Number w/Completed Assessments
				Sanction Status	Non-Compliance				
Statewide	307,444	250,877	32,855	29,408	21,224	6,955	132,072	72,017	16,332
Alameda	12,462	11,035	1,099	3,315	796	436	9,802	2,151	2,765
Alpine	8	6	1	0	0	1	6	3	2
Amador	163	170	33	8	14	20	110	80	14
Butte	2,898	2,322	323	321	88	6	1,271	614	92
Calaveras	288	249	10	41	25	22	175	131	4
Colusa	119	78	38	16	1	3	55	24	0
Contra Costa	5,933	6,149	0	0	0	0	0	0	481
Del Norte	475	393	102	27	4	3	163	99	13
El Dorado	603	601	92	25	19	7	454	248	57
Fresno	12,079	3,865	473	432	156	8	1,332	587	218
Glenn	337	351	52	65	6	0	214	171	23
Humboldt	1,573	1,175	213	160	134	143	671	378	47
Imperial	2,459	2,439	239	453	0	0	1,465	686	50
Inyo	153	110	37	11	7	1	106	55	27
Kern	9,823	9,877	1,329	1,314	1,395	213	7,047	4,031	806
Kings	1,341	1,318	160	88	26	48	932	463	94
Lake	1,036	1,082	581	218	338	162	673	279	134
Lassen	344	322	74	24	44	74	214	72	9
Los Angeles	116,305	82,381	4,241	9,657	8,781	0	40,996	18,523	2,808
Madera	1,853	1,411	344	99	31	22	1,084	470	52
Marin	471	570	114	42	1	17	383	221	31
Mariposa	139	130	28	13	19	5	101	43	16
Mendocino	1,024	705	175	112	73	13	542	296	10
Merced	3,140	2,883	983	754	503	252	1,800	980	138
Modoc	111	88	14	4	1	0	28	11	4
Mono	23	39	4	5	5	0	39	17	14
Monterey	2,268	2,880	309	248	210	212	1,202	290	390
Napa	333	313	60	29	5	2	225	129	10
Nevada	326	489	83	26	8	1	277	176	38
Orange	9,263	7,210	1,037	101	158	136	5,238	3,997	189
Placer	898	789	78	43	25	21	257	55	6
Plumas	130	123	35	28	1	3	60	25	9
Riverside	12,520	9,710	2,143	1,965	2,825	754	9,185	7,634	450
Sacramento	19,466	18,450	2,049	462	821	451	6,939	4,347	336
San Benito	308	307	12	20	0	8	161	55	2
San Bernardino	21,323	20,612	5,161	3,595	2,456	3,023	14,084	9,911	2,281
San Diego	16,827	17,659	2,733	0	0	0	0	0	1,777
San Francisco	3,782	3,521	557	36	175	78	2,380	1,167	112
San Joaquin	6,778	6,742	932	2,205	184	285	2,969	1,995	917
San Luis Obispo	910	947	233	51	49	6	572	364	10
San Mateo	854	500	96	3	0	0	404	40	0
Santa Barbara	2,261	1,997	138	4	48	18	1,099	323	196
Santa Clara	5,855	4,840	1,281	1,117	426	52	2,640	2,195	153
Santa Cruz	992	1,181	315	11	15	19	667	250	154
Shasta	2,291	2,158	385	484	92	132	1,415	880	65
Sierra	31	30	0	0	0	0	24	3	0
Siskiyou	569	527	149	41	33	8	352	202	20
Solano	3,367	3,216	59	0	154	0	488	364	49
Sonoma	1,555	1,189	369	180	108	82	900	428	247
Stanislaus	4,897	4,137	878	284	345	86	2,832	1,256	0
Sutter	615	587	108	150	3	9	365	242	25
Tehama	666	589	165	159	85	0	362	193	16
Trinity	156	170	31	15	0	0	92	51	3
Tulare	6,700	5,334	571	287	223	39	3,207	2,494	346
Tuolumne	482	400	96	183	72	4	383	192	13
Ventura	3,524	2,552	1,698	342	138	17	2,228	1,458	561
Yolo	1,203	1,061	171	22	76	12	660	278	20
Yuba	1,134	909	164	114	21	38	747	390	28

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2000 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports



**Education and/or Training <sup>a/</sup>**  
**Federal Program**

**Table 4**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)			(Orange to Yuba)
<b>Statewide</b>	<b>45,058</b>		
Alameda	1,745	Orange	1,611
Alpine	4	Placer	0
Amador	17	Plumas	42
Butte	915	Riverside	1,075
Calaveras	35	Sacramento	2,121
Colusa	54	San Benito	61
Contra Costa	0	San Bernardino	3,429
Del Norte	79	San Diego	0
El Dorado	138	San Francisco	806
Fresno	394	San Joaquin	1,108
Glenn	46	San Luis Obispo	107
Humboldt	377	San Mateo	0
Imperial	800	Santa Barbara	1,217
Inyo	63	Santa Clara	1,149
Kern	2,422	Santa Cruz	406
Kings	351	Shasta	764
Lake	122	Sierra	25
Lassen	73	Siskiyou	211
Los Angeles	17,236	Solano	0
Madera	444	Sonoma	351
Marin	229	Stanislaus	553
Mariposa	52	Sutter	173
Mendocino	261	Tehama	148
Merced	906	Trinity	22
Modoc	10	Tulare	1,004
Mono	9	Tuolumne	135
Monterey	277	Ventura	873
Napa	109	Yolo	117
Nevada	133	Yuba	250

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2000 (averaged).

**Supportive Services a/  
Federal Program**  
**Table 5**

Average Number of Clients Receiving Supportive Services				
	Stage 1 Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>53,889</b>	<b>37,682</b>	<b>9,014</b>	<b>100,585</b>
Alameda	3,424	1,840	295	5,559
Alpine	1	0	2	3
Amador	41	12	6	59
Butte	317	94	95	506
Calaveras	42	22	9	72
Colusa	31	19	15	65
Contra Costa	837	847	251	1,935
Del Norte	79	18	16	112
El Dorado	48	49	17	114
Fresno	3,822	377	183	4,382
Glenn	40	17	10	67
Humboldt	154	211	32	397
Imperial	175	59	32	266
Inyo	42	16	2	60
Kern	1,853	817	290	2,960
Kings	247	250	43	540
Lake	73	55	49	176
Lassen	62	10	7	79
Los Angeles	11,908	10,563	2,292	24,763
Madera	268	157	57	482
Marin	130	136	17	283
Mariposa	21	33	5	60
Mendocino	129	99	60	288
Merced	357	260	18	635
Modoc	9	0	0	9
Mono	6	2	4	13
Monterey	465	77	72	614
Napa	76	4	8	88
Nevada	81	87	24	193
Orange	1,370	1,840	92	3,302
Placer	310	70	39	419
Plumas	25	2	0	28
Riverside	3,065	2,055	772	5,892
Sacramento	4,141	2,010	360	6,511
San Benito	66	23	15	104
San Bernardino	7,433	4,354	1,037	12,825
San Diego	3,167	3,753	885	7,805
San Francisco	943	1,133	75	2,151
San Joaquin	800	1,184	307	2,291
San Luis Obispo	305	71	43	419
San Mateo	251	27	8	285
Santa Barbara	453	217	127	797
Santa Clara	1,580	2,744	272	4,596
Santa Cruz	481	336	102	920
Shasta	475	196	143	814
Sierra	7	3	6	16
Siskiyou	102	0	5	107
Solano	930	n/a	n/a	930
Sonoma	395	350	121	866
Stanislaus	65	53	70	188
Sutter	143	49	31	223
Tehama	110	102	33	244
Trinity	4	15	19	38
Tulare	829	571	245	1,646
Tuolumne	84	65	35	184
Ventura	1,115	158	163	1,436
Yolo	361	130	40	532
Yuba	141	41	56	238

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2000 (averaged).

# **Mental Health Treatment a/**

## **Federal Program**

**Table 6**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,850</b>	<b>4,027</b>
Alameda	255	0
Alpine	2	1
Amador	0	0
Butte	35	91
Calaveras	6	5
Colusa	0	1
Contra Costa	0	0
Del Norte	1	15
El Dorado	35	81
Fresno	67	32
Glenn	18	2
Humboldt	26	45
Imperial	36	44
Inyo	8	11
Kern	258	455
Kings	49	58
Lake	11	9
Lassen	3	14
Los Angeles	387	859
Madera	38	61
Marin	28	77
Mariposa	3	6
Mendocino	33	52
Merced	38	35
Modoc	8	1
Mono	0	2
Monterey	16	17
Napa	1	6
Nevada	21	53
Orange	261	464
Placer	0	0
Plumas	1	1
Riverside	0	88
Sacramento	153	129
San Benito	1	1
San Bernardino	296	431
San Diego	0	0
San Francisco	0	26
San Joaquin	19	72
San Luis Obispo	28	52
San Mateo	0	0
Santa Barbara	14	32
Santa Clara	19	18
Santa Cruz	77	30
Shasta	18	58
Sierra	0	0
Siskiyou	20	32
Solano	0	14
Sonoma	88	90
Stanislaus	130	121
Sutter	3	25
Tehama	33	62
Trinity	0	1
Tulare	199	25
Tuolumne	21	53
Ventura	25	59
Yolo	40	71
Yuba	21	42

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January through March 2000.

**Substance Abuse Treatment a/**  
**Federal Program**  
**Table 7**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>817</b>	<b>1,416</b>
Alameda	31	0
Alpine	0	0
Amador	6	7
Butte	9	20
Calaveras	4	6
Colusa	0	0
Contra Costa	n/a	n/a
Del Norte	0	3
El Dorado	21	40
Fresno	n/a	n/a
Glenn	3	1
Humboldt	6	19
Imperial	5	7
Inyo	4	2
Kern	32	70
Kings	11	14
Lake	0	19
Lassen	1	10
Los Angeles	164	324
Madera	10	16
Marin	12	42
Mariposa	7	6
Mendocino	26	33
Merced	8	15
Modoc	4	1
Mono	0	1
Monterey	4	10
Napa	2	9
Nevada	5	11
Orange	53	84
Placer	n/a	n/a
Plumas	0	0
Riverside	0	34
Sacramento	n/a	37
San Benito	0	1
San Bernardino	91	152
San Diego	n/a	n/a
San Francisco	n/a	13
San Joaquin	15	40
San Luis Obispo	n/a	11
San Mateo	0	0
Santa Barbara	n/a	n/a
Santa Clara	6	3
Santa Cruz	32	23
Shasta	7	20
Sierra	3	2
Siskiyou	10	7
Solano	n/a	n/a
Sonoma	52	29
Stanislaus	116	105
Sutter	3	19
Tehama	13	43
Trinity	0	3
Tulare	9	18
Tuolumne	6	17
Ventura	15	38
Yolo	n/a	7
Yuba	11	25

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January through March 2000.

**S E P A R A T E  
S T A T E  
P R O G R A M**

**S  
E  
C  
T  
I  
O  
N  
C**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
(A Description of State Fiscal Year 99/00 January - March Quarter  
Welfare To Work Program Activity)

**Separate State Program**

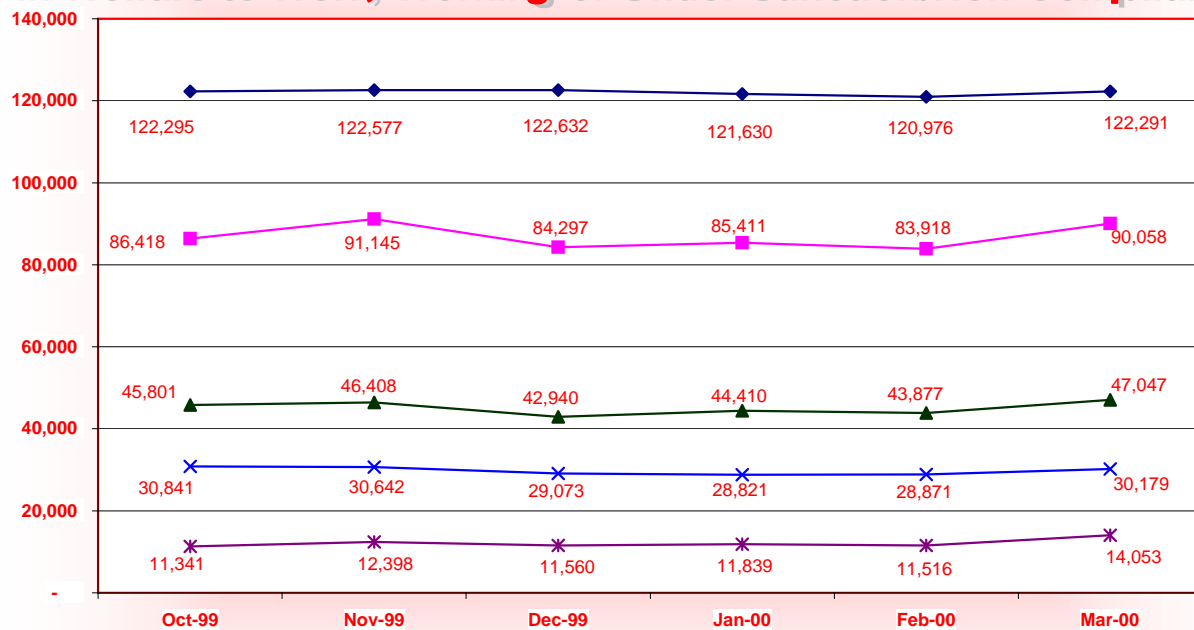
**Monthly Average for  
the Quarter**

<b>Aided Adults</b>	<b>116,405</b>
<b>Enrolled Adults</b>	<b>86,462</b>
<b>Exempt Adults</b>	<b>6,822</b>
<b>Non-Compliant Adults</b>	<b>12,469</b>
Sanctioned	7,777
Non-Compliant	4,692
<b>Good Cause Non-Participants</b>	<b>3,428</b>
<b>Adults in Unduplicated Activities</b>	<b>45,111</b>
<b>Job Search and Job Readiness Assistance</b>	<b>4,008</b>
<b>Services</b>	<b>1,046</b>
Receiving Mental Health Services	724
Receiving Substance Abuse Services	322
<b>Working (Unsubsidized Employment)</b>	<b>29,290</b>
<b>Education and Training <sup>b/</sup></b>	<b>8,898</b>
<b>Supportive Services</b>	<b>15,842</b>
Child Care (Stage 1)	3,321
Transportation	10,352
Ancillary Services	2,169

<sup>a/</sup> Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January through March 2000. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



## Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

**Sources:** Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through March 2000. October 1999 through January 2000 data for "Total State-Only Adults on Aid" has been revised.

## Clients in Various Stages of CalWORKs/Welfare To Work

### Separate State Program

Table 8

	Avg. Number of Aided Adults a/	Avg. Number of Enrolled Adults b/	Avg. Number of Adults Exempt b/	Avg. Number of Non-Compliant Adults b/		Avg. Number of Individuals Granted Good Cause b/	Avg. Number of Those Participating in at Least 1 Activity b/	Average Number of Adults Working c/	Total Number w/Completed Assessments
				Sanction Status	Non-Compliance				
<b>Statewide</b>	<b>116,405</b>	<b>86,462</b>	<b>6,822</b>	<b>7,777</b>	<b>4,692</b>	<b>3,428</b>	<b>45,111</b>	<b>29,290</b>	<b>4,130</b>
Alameda	4,600	4,205	335	1,264	304	166	3,736	820	1,052
Alpine	17	17	1	0	0	0	14	5	3
Amador	33	25	6	0	1	1	15	11	1
Butte	1,433	1,490	151	162	46	2	691	370	35
Calaveras	121	100	7	21	17	7	63	48	1
Colusa	36	38	22	7	0	1	22	12	0
Contra Costa	1,334	1,393	0	0	0	0	0	0	41
Del Norte	261	265	26	5	2	2	100	65	13
El Dorado	160	161	18	11	5	2	94	59	18
Fresno	6,327	1,792	335	233	81	3	557	315	102
Glenn	137	88	16	20	2	0	60	45	6
Humboldt	663	528	67	65	57	69	242	146	22
Imperial	1,463	1,553	122	364	0	0	816	407	16
Inyo	63	40	14	2	0	0	39	25	12
Kern	3,862	4,167	239	559	544	87	2,608	1,633	259
Kings	473	603	12	31	8	15	361	165	39
Lake	472	576	0	108	165	166	332	136	66
Lassen	195	147	22	12	24	22	103	37	3
Los Angeles	38,189	18,919	490	457	1,112	0	9,077	6,548	263
Madera	834	762	67	46	13	7	582	319	36
Marin	128	125	10	6	0	0	83	52	4
Mariposa	59	62	2	6	6	1	40	19	3
Mendocino	424	345	48	44	35	5	203	107	4
Merced	2,025	1,846	368	411	265	129	1,007	674	67
Modoc	75	67	9	5	1	0	17	6	3
Mono	9	16	1	5	5	0	12	4	3
Monterey	820	1,060	68	68	58	54	344	69	73
Napa	51	68	15	4	1	0	41	26	0
Nevada	99	119	14	4	2	0	56	33	15
Orange	6,438	5,169	178	18	28	23	3,569	3,269	142
Placer	237	227	8	3	4	4	53	13	1
Plumas	60	51	10	6	0	0	29	18	8
Riverside	2,087	1,500	209	442	444	115	1,443	1,197	71
Sacramento	11,540	11,407	657	135	244	152	4,101	3,123	168
San Benito	103	153	5	5	0	4	68	22	0
San Bernardino	5,859	7,156	1,159	970	624	1,820	4,438	3,290	649
San Diego	5,815	2,486	385	0	0	0	0	0	143
San Francisco	1,969	2,176	167	5	18	198	1,563	563	60
San Joaquin	2,936	2,666	260	911	79	103	1,357	843	342
San Luis Obispo	226	210	20	8	5	1	93	67	0
San Mateo	81	67	2	0	0	0	60	1	0
Santa Barbara	538	512	24	3	15	9	248	70	24
Santa Clara	3,443	2,693	300	329	31	3	1,653	1,500	12
Santa Cruz	343	291	43	2	5	4	140	49	28
Shasta	920	1,121	131	233	45	53	676	438	23
Sierra	4	15	0	0	0	0	15	0	0
Siskiyou	319	227	36	14	17	4	128	71	10
Solano	614	353	9	0	26	0	82	66	4
Sonoma	210	194	17	55	4	3	110	53	23
Stanislaus	1,916	1,723	188	142	116	27	1,085	434	0
Sutter	684	256	37	100	0	0	132	98	9
Tehama	325	370	67	92	40	0	191	128	4
Trinity	65	95	6	7	1	0	40	27	0
Tulare	3,156	2,720	115	123	103	21	1,118	979	106
Tuolumne	189	146	17	109	29	1	140	61	3
Ventura	410	476	142	87	34	5	380	249	130
Yolo	837	823	74	7	21	124	486	253	2
Yuba	718	605	69	46	8	13	400	252	8

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2000 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports



**Education and/or Training Activities *a/***  
**Separate State Program**

**Table 9**

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	8,898		
Alameda	422	Orange	294
Alpine	10	Placer	n/a
Amador	2	Plumas	12
Butte	339	Riverside	114
Calaveras	14	Sacramento	936
Colusa	15	San Benito	25
Contra Costa	n/a	San Bernardino	613
Del Norte	41	San Diego	0
El Dorado	16	San Francisco	368
Fresno <i>b/</i>	99	San Joaquin	404
Glenn	15	San Luis Obispo	16
Humboldt	92	San Mateo	0
Imperial	348	Santa Barbara	219
Inyo	16	Santa Clara	227
Kern	596	Santa Cruz	74
Kings	90	Shasta	262
Lake	55	Sierra	13
Lassen	29	Siskiyou	47
Los Angeles	1,453	Solano	n/a
Madera	150	Sonoma	16
Marin	55	Stanislaus	196
Mariposa	12	Sutter	40
Mendocino	62	Tehama	44
Merced	305	Trinity	6
Modoc	4	Tulare	346
Mono	3	Tuolumne	33
Monterey	49	Ventura	109
Napa	6	Yolo	94
Nevada	23	Yuba	69

*a/* Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2000 (averaged).

**Supportive Services *a/***  
**Separate State Program**  
**Table 10**

Average Number of Clients Receiving Supportive Services				
	Stage 1 Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,321	10,352	2,169	15,842
Alameda	34	83	12	129
Alpine	1	2	3	6
Amador	2	3	1	6
Butte	38	47	30	114
Calaveras	6	11	6	24
Colusa	3	9	3	15
Contra Costa	18	72	22	112
Del Norte	8	6	7	21
El Dorado	1	6	3	10
Fresno	349	0	0	349
Glenn	5	6	3	14
Humboldt	9	79	15	102
Imperial	24	28	14	66
Inyo	0	2	1	3
Kern	178	284	115	576
Kings	28	91	11	130
Lake	10	20	25	55
Lassen	6	2	4	12
Los Angeles	552	793	181	1,526
Madera	28	87	31	146
Marin	5	5	0	10
Mariposa	4	10	1	15
Mendocino	27	28	16	71
Merced	60	165	12	237
Modoc	0	0	0	0
Mono	0	0	0	0
Monterey	37	35	63	134
Napa	4	0	1	5
Nevada	9	14	5	29
Orange	118	1,154	14	1,285
Placer	6	0	0	6
Plumas	3	1	0	3
Riverside	122	268	102	492
Sacramento	218	708	104	1,030
San Benito	5	11	9	25
San Bernardino	362	1,107	330	1,800
San Diego	177	2,261	573	3,011
San Francisco	79	635	20	734
San Joaquin	136	419	64	619
San Luis Obispo	22	7	1	30
San Mateo	5	0	2	7
Santa Barbara	39	28	15	81
Santa Clara	87	1,276	49	1,412
Santa Cruz	37	59	24	120
Shasta	63	64	54	182
Sierra	1	2	3	6
Siskiyou	20	0	1	21
Solano	51	N/AV	N/AV	51
Sonoma	19	33	11	63
Stanislaus	12	35	27	75
Sutter	13	11	11	34
Tehama	8	37	16	61
Trinity	1	6	6	12
Tulare	95	182	74	350
Tuolumne	5	21	6	32
Ventura	81	20	23	124
Yolo	76	102	16	194
Yuba	17	17	30	63

*a/* Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2000 (averaged).

**Mental Health Treatment a/  
Separate State Program**

**Table 11**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>611</b>	<b>724</b>
Alameda	29	0
Alpine	0	0
Amador	0	0
Butte	10	26
Calaveras	0	2
Colusa	0	0
Contra Costa	0	0
Del Norte	0	8
El Dorado	6	11
Fresno	17	6
Glenn	0	0
Humboldt	4	7
Imperial	14	17
Inyo	1	2
Kern	50	86
Kings	23	15
Lake	5	6
Lassen	0	3
Los Angeles	20	47
Madera	14	20
Marin	0	5
Mariposa	0	1
Mendocino	12	8
Merced	19	11
Modoc	6	0
Mono	0	0
Monterey	3	4
Napa	0	0
Nevada	5	11
Orange	117	183
Placer	0	0
Plumas	0	0
Riverside	0	8
Sacramento	32	19
San Benito	0	0
San Bernardino	57	65
San Diego	0	0
San Francisco	0	8
San Joaquin	9	19
San Luis Obispo	1	2
San Mateo	0	0
Santa Barbara	4	4
Santa Clara	37	14
Santa Cruz	18	6
Shasta	3	8
Sierra	0	0
Siskiyou	5	4
Solano	0	2
Sonoma	6	4
Stanislaus	20	22
Sutter	1	5
Tehama	14	19
Trinity	0	0
Tulare	24	5
Tuolumne	4	11
Ventura	3	3
Yolo	11	9
Yuba	7	10

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January through March 2000.

**Substance Abuse Treatment a/**  
**Separate State Program**

**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>297</b>	<b>322</b>
Alameda	4	0
Alpine	0	2
Amador	0	0
Butte	3	5
Calaveras	3	2
Colusa	1	0
Contra Costa	0	0
Del Norte	0	2
El Dorado	4	4
Fresno	17	7
Glenn	0	0
Humboldt	3	3
Imperial	8	9
Inyo	0	1
Kern	10	18
Kings	7	4
Lake	0	7
Lassen	0	6
Los Angeles	15	24
Madera	5	9
Marin	1	1
Mariposa	4	2
Mendocino	18	11
Merced	5	2
Modoc	1	0
Mono	0	2
Monterey	0	0
Napa	1	0
Nevada	0	1
Orange	39	61
Placer	2	1
Plumas	0	0
Riverside	0	1
Sacramento	6	2
San Benito	1	2
San Bernardino	38	27
San Diego	0	0
San Francisco	0	4
San Joaquin	7	7
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	4	1
Santa Cruz	10	4
Shasta	5	6
Sierra	0	0
Siskiyou	2	1
Solano	0	3
Sonoma	7	3
Stanislaus	48	23
Sutter	0	0
Tehama	6	21
Trinity	0	0
Tulare	4	12
Tuolumne	3	2
Ventura	1	4
Yolo	3	6
Yuba	1	6

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January through March 2000.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For January:**

CalWORKs Monthly Caseload Movement Report (CA 237) dated May 9, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated July 12, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated July 12, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000

#### **For February:**

CalWORKs Monthly Caseload Movement Report (CA 237) dated June 23, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated July 7, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated July 7, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000

#### **For March:**

CalWORKs Monthly Caseload Movement Report (CA 237) dated July 11, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated July 12, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated July 12, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000